

Entergy New Orleans, Inc. 1600 Perdido Street, Bldg #505 New Orleans, LA 70112 Tel 504 670 3680 Fax 504 670 3615

Gary Huntley

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June 20, 2012

Via US Mail

Ms. Peggy Lewis Clerk of Council Council of the City of New Orleans Room 1E09, City Hall 1300 Perdido Street New Orleans, LA 70112

Re: Filing of Bi-Monthly Energy Smart Report In Compliance with Resolution R-11-52

Dear Ms. Lewis:

On February 3, 2011, the Council of the City of New Orleans adopted Resolution R-11-52 that approved Entergy New Orleans, Inc.'s ("ENO") selection of CLEAResult as the Third Party Administrator for the Council-approved Energy Smart Programs. Council Resolution R-11-52 requires CLEAResult to file bi-monthly reports with the Council.

On behalf of CLEAResult, ENO submits the enclosed Energy Smart report for the period of April 2012 through May 2012. Should you have any questions regarding this filing, please contact my office at (504) 670-3680.

Sincerely,

Gary Huntley

cc: All Councilmembers

Council Utilities Regulatory Office

Clinton A. Vince, Esq

Presley Reed, Esq

Walter J. Wilkerson, Esq Joseph A. Vumbaco, PE

Erroll Smith, CPA Ken Paliet, CPA



Year 2 Progress Report

CLEAResult Through May 31, 2012

Overview

This report encompasses the results of the first two months of the second year of the program. All first year results were filed with the New Orleans Council on June 1, 2012, in the Energy Smart Annual Report. This report is available on the Entergy New Orleans and Energy Smart websites. With summer approaching, the primary focus of marketing efforts has been the Energy Star air conditioning replacement and Tune-up programs. The Residential Solutions program and CFL Direct Install program offered in partnership with GreenLight New Orleans, has also performed well to date.

Program Results

Year 2 of the Energy Smart programs officially began on April 1, 2012. As of May 31, 2012, preliminary Year 2 results by program are shown below.

Energy Smart
April/May 2012 - Monthly Participation/Savings Report

		2 Saving oals		YTD					% Completed YTD		
Program Name	kW	kWh	kW	kWh	CO ² reduction (lbs)	# of Participant	# of Measure		kW	kWh	
Residential Energy Solutions	293	868,874	94	313,094	1,753,326	63	97		32.1%	36.0%	
Energy Star Air Conditioning	347	1,178,169	13	35,759	200,250	61	77		3.7%	3.0%	
A/C Tune-up	648	1,176,985	56	108,226	606,066	200	242		8.6%	9.2%	
Energy Smart New Homes	492	2,308,671	65	256,717	1,437,615	109	109		13.2%	11.1%	
CFL Direct Install	660	4,565,349	83	508,706	2,848,754	668	13,227		12.6%	11.1%	
Low Income	30	122,250	0.0	0	0	0	0		0.0%	0.0%	
Solar Water Heater Pilot	NA	NA	0.0	0	0	0	0		0.0%	0.0%	
Small Commercial Solutions*	322	2,230,328	6	32,858	184,005	3	3		1.9%	1.5%	
Large Commercial Solutions*	636	4,130,464	4	30,089	168,498	2	2		0.6%	0.7%	
Totals	3,428	16,581,090	321	1,285,449	7,198,514	1,106	13,757		9.4%	7.8%	

Residential Solutions

				R	ebate	es						ct			
Month	Participating Contractors	Ceiling Insulation	Wall Insulation	Floor Insulation	Air Sealing	Duct Sealing	Solar Screen	Total Rebates	QA Inspections	Energy Consultants	Informational Assessment	Add On - Blower Door OR Duct Blaster	Add On – BD & DB or HERS Tests	kWh Savings	Incentive Paid
April	23	13	5	4	3	2	0	27	10	20	62	28	10	99,344	33,030
May	23	24	14	13	16	1	2	70	26	20	64	30	11	213,750	31,526
YTD Totals		37	19	17	19	3	2	97	36		126	58	21	313,094	\$64,556

ENERGY STAR Air Conditioning

Month	Participating Contractors	Rebates received	kWh savings	Incentives paid
April	28	16	7,159	\$2,080
May	29	61	28,600	\$5,270
Total		77	35,759	\$7,350

A/C Tune Up

Month	Participating Contractors	Tune-Ups performed	kWh savings	Incentives paid
April	20	128	57,264	\$8,865
May	23	114	50,962	\$8,123
Total		242	108,226	\$16,988

Energy Efficient New Homes

Month	Re	bates Received	i e	kWh	1
	HERS 70 or less	HERS 85-71	Prescriptive	savings	Incentives paid
April	-	-	-	-	-
May	2	1	106	256,717	\$41,496
Total	2	1	106	256,717	\$41,496

Direct Install CFL Program

Month	Participants	14W	18W	23W	Total	kWh savings	Incentive Paid
April	327	5940	321	294	6555	252,665	\$23,720
May	341	6098	260	314	6672	256,041	\$14,421
Total	668	12,038	581	608	13,227	508,706	\$38,141

Weatherization Ready

Month	RAC Installed	Assessments Performed	Projects completed	kWh savings	Incentives paid
April					
May					
Total	-	-	-	-	-

Solar Water Heater

Month	Participating Contractors	Rebates received	kWh savings	Incentives paid
April	5	1	-	-
May	5	-	-	-
Total			•	-

Small Commercial

Month	Assessments Performed	Projects completed	kWh savings	Incentives paid
April	5	-	-	-
May	16	3	32,858	\$4,081
Total	21	3	32,858	\$4,081

Completed Project Type			
Lighting	3		
A/C	-		
Total	3		

Large Commercial Solutions

Month	Assessments Performed	Projects completed	kWh savings	Incentives paid
April	12	1	-	-
May	10	2	30,089	\$2,832
Total	22	2	30,089	\$2,832

Completed Project Type	
Lighting	1
HVAC	1
Chiller	-
Solar Window Film	-
Total	2

• All incentives are reserved and projects are being added to the waiting list.

The One Stop Shop - Energy Smart Information Center (ESIC)

Month	Phone calls received	Website hits
April	201	553
May	256	1,553
Total	456	2,106

Marketing and Outreach

Marketing update for April 2012

Website hits:

- Total <u>www.EnergySmartNOLA.info</u> Visits: 553 (vs. 1,267 in March)
- Increase in AC Tune-up page hits: 170 (vs 151 in March)

Calls:

Energy Smart Information Center:

- Talked to over 700 library visitors and staff (since move to Main library, February, 2012)
- Energy Smart Information Center at Main Library completed, to be moved to Norman Mayer

Advertising and Media:

- Bill inserts on AC tune-up and WAC programs (3/15 4/30)
- Press release: AC Programs (4/2/12)
- New Orleans Agenda email blast (4/2/12)
- New Orleans Tribute email blast (4/16/12)
- ENO email blast: AC Programs (4/9/12)
- Radio ads: FM 98.5 WYLD (4/12 4/16)
- Window AC mail in rebate placement at stores in New Orleans, early April
- ¼ page Gambit ad on AC tune-up (4/24/12)

Presentations and Events:

- Energy Smart presentation to full New Orleans City Council (4/5/12)
- Energy Smart presentation to Utility Committee (4/12/12)
- Contractor annual meeting 4/18/12
 - Made calls to 60 recommended contractors about attending event
 - o 80+ contractors in attendance
- Energy Smart and "Do It Yourself" Presentations at New Orleans libraries:
 - Martin Luther King library (April 5)
 - Nix library (April 28)
- Energy smart staff and information at all new library openings
 - o Rosa F. Keller Library and Community Center
 - Norman Mayer
 - o Robert E. Smith
 - East New Orleans Regional Library

Marketing update for May 2012

Website hits:

- Total <u>www.EnergySmartNOLA.info</u> Visits: 1,553 (vs. 553 in April)
 - o Peak day: Thursday, May 3 followed by Thursdays May 10 and May 17.

Energy Smart Annual Contractors Meeting

- Held April 18th at UNO Lindy Boggs Center
- Recapped the first year of the program and looked ahead to year 2
- Mike Gorman presented on "How to win the job without leaving your profit on the table."

Energy Smart Information Center:

• Located at the Norman Mayer branch library for May and June 2012

Advertising and Media:

- Outreach on Lowes Window AC event
- Radio:
 - o 102.9: ads on Lowes event
 - WBOK: Interviews on Lowes event
- ¼ page Gambit ad Lowes event
- ¼ page Times Picayune ads (Inside Out) A/C tune-up and Lowes event

Presentations and Events:

- Lowes Window AC Recycling and Rebate event, Saturday, May 19
 - Outreach via radio (106.7), Times Picayune (Inside Out), Gambit, Emails and other electronic communications
- Energy Smart and "Do It Yourself" Presentation at New Orleans libraries:
 - Norman Mayer (May 26)