

Energy Smart

New Orleans City Council Utility Committee Update

July 19, 2012



Agenda

- * Year 1 Results
- * Year 2 Program Enhancements
- ✤ EM&V and Deemed Savings Review
- * Energy Smart : Year 2 Goals



First Year Results

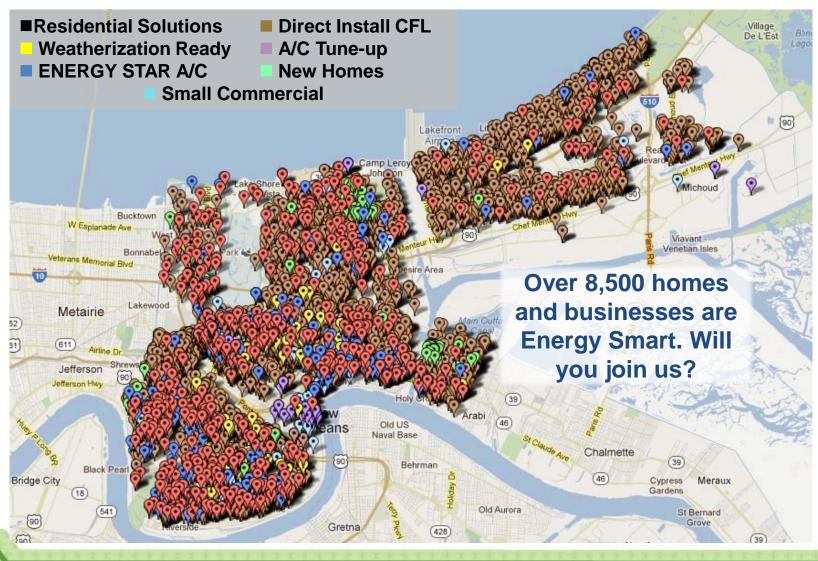


Milestones & Accomplishments

- Over 8,500 New Orleans businesses and residences participated in the first year!
 - Saved over 15 million kWh, enough to power nearly 1,300 homes for an entire year.
 - Over 600 residential energy audits performed and over 400 measures installed.
 - 90,000 energy efficient light bulbs installed in over 4,000 homes.
 - Over 2,000 low income residents received energy efficiency measures and free A/C tune-ups.

Energy Smart Participants







Energy Smart Programs

Energy Smart Year 1 - Participation/Savings								
Program Name	# of Participants	# of Measures	kWh Goal	kWh Saved	CO ₂ Reduction (lbs)	% of Goal		
Residential	8,432	129,468	7,449,910	8,003,144	44,817,608	107%		
Commercial	102	120	6,360,792	7,809,811	43,633,548	123%		
Pilot Programs	331	333	428,100	0	0	0%		
Totals	8,871	129,877	14,238,802	15,812,955	87,322,351	111%		

Residential Programs



Energy Smart Year 1 - Residential Participation/Savings

Program Name	# of Participants	# of Measures	kWh Goal	kWh Saved	CO ₂ Reduction (lbs)	% of Goal
Residential Solutions	2,016	31,868	651,656	3,080,830	17,252,648	473%
Energy Star Air- Conditioning	218	262	883,627	134,655	754,068	15%
A/C Tune-up	719	909	882,739	429,291	2,404,030	49%
Energy Efficient New Homes	101	101	1,266,391	207,067	1,159,575	16%
CFL Direct Install	4,931	90,254	3,424,013	3,726,006	20,865,635	109%
Low Income	445	6,073	81,699	419,857	2,351,199	514%
Solar Water Heater Pilot	2	2	259,785	5,438	30,453	2%
Totals	8,432	129,468	7,449,910	8,003,144	44,817,608	107%



Commercial Programs

Energy Smart Year 1 - Participation/Savings								
# of# ofkWhkWhCO2% ofProgram NameParticipantsMeasuresGoalSavedReductionGoal								
Small Commercial	78	78	2,230,328	2,231,265	12,495,084	100%		
Large Commercial	24	42	4,130,464	5,578,546	31,138,464	135%		
Totals	102	120	6,360,792	7,809,811	43,633,548	123%		



Pilot Programs

Energy Smart Year 1 - Participation/Savings							
Program Name	# of Participants	# of Measures	kWh Goal	kWh Saved	CO ₂ Reduction (lbs)	% of Goal	
In Home Display Pilot	298	300	428,100	0	0	0%	
Solar PV Monitoring Pilot	33	33	0	0		N/A	
Totals	331	333	428,100	0	0	0%	



YEAR 2 PROGRAM ENHANCEMENTS



Year 2 - Program Enhancements

- ***** Residential Solutions
 - Recognized as Home Performance with ENERGY STAR[®] program
 - Promotes "Whole House approach"
 - Emphasizes audit
 - Increased education for customer
 - Customer receives "pre" and "post" audit testing
 - ENERGY STAR highly recognized label
 - Encourages Auditors/Contractors to promote whole house energy efficient upgrades
 - Auditor Incentive changes (effective Aug 1)



Year 2 - Program Enhancements

- Audits include estimated energy savings to help customer prioritize upgrades
- Homeowners receive a Certificate of Completion detailing
 - Customized list of upgrades
 - Documents contractor and date of upgrades
- Encourages contractors to offer full suite of energy efficiency services
 - Promotes business expansion

Home Performance Certificate



Home Performance with ENERGY STAR® Summary of Energy Improvements Performed



Home Address: OWNER NAME Address City, State, Zip

Work Performed by: Company Name

Work Verified by: Company Name

Work Completed on: Month 00, Year

Warren Allison

Program Representative (Signature Optional) Program Manager

Home Performance with ENERGY STAR® offers a comprehensive, whole-house approach to home improvement that results in better energy efficiency, greater comfort, and lower energy bills. ENERGY STAR is a voluntary partnership sponsored by the U.S. EPA and U.S. DDE to protect the environment through superior energy efficiency.



Home Performance Improvements: (Sample List)

- Air Sealing Performed
- Attic Insulation Increased to R-30
- Wall Insulation Added
- Ducts Sealed
- Seer 14 Air Conditioning Installed
- 90% AFUE Furnace Installed
- High-Performance Windows Installed
- ENERGY STAR Qualified Dishwasher and Refrigerator Installed
- 5 ENERGY STAR Qualified CFLs Installed



Year 2 - Program Enhancements

- ***** Residential Solutions
 - Addition of Radiant Barrier
 - Reduces attic heat gain; keeps attic cooler
 - Increase Multi-Family opportunities
 - Expands opportunity for renters to participate in Energy Smart
 - Measures: duct sealing, A/C tune-ups, low-flow, CFL's
- Direct Install CFL savings
 - Log installation fixture locations to increase accuracy of savings



Year 2 - Program Enhancements

- Weatherization Ready for Low Income Qualified
 - Addition of Central A/C Tune Ups/ minor repairs and maintenance education
 - Room A/C replacement
 - Installation of weatherization measures
 - Insulation
 - Air sealing
 - Duct insulation
 - Minor energy efficiency related repairs



EMV and DEEMED SAVINGS REVIEW

Deemed Savings



- Recommendations HVAC measures
 - Update Residential and Commercial coincidence factor to match current Consortium for Energy Efficiency (CEE) specifications (0.8 vs. 1.0)
 - Ensure consistent methodology for deriving full load hours. Add to deemed savings document.
 - Residential based on ENERGY STAR's AC & Heat
 Pump savings calculator
 - Commercial based on regression modeling from publically available sources.
 - Lowers kW and kWh savings per measure



Deemed Savings

- * Recommendations HVAC measures (including chillers)
 - Utilize 2008 federal standards, rather than ASHRAE 90.1 2007, as baseline for retrofits
 - Action
 - For new construction and replacement on burnout the baseline will be ASHRAE 90.1 2007
 - For early retirement retrofit, the baseline will be based on the existing equipment's manufactured year and the corresponding ASHRAE 90.1 standard that was effective during that year.



Deemed Savings

* Commercial Lighting measures

Recommendation

 Develop strategy to account for baseline shift due to new federal standards regarding phase out of T-12 bulbs.

Action

 Evaluating best practices regarding new federal standard as related to estimated useful life (EUL) to account for the diminishing life of T12 Baseline systems.



ENERGY SMART YEAR 2 GOALS



Energy Smart Year 2 & 3 – Target Savings

	kWh	% Increase	kW
Program Name	Goal	from Yr 1	Goal
Residential Solutions	868,874	33%	293
Low Income	122,250	50%	30
Energy Efficient New Homes	2,308,671	82%	492
CFL Direct Install	4,565,349	33%	660
Energy Star A/C	1,178,169	33%	347
A/C Tune Up	1,176,985	33%	648
Solar Water Heater Pilot – Year 1	259,785	0%	39
Small Commercial	2,230,328	0%	322
Large Commercial	4,130,464	0%	636
Totals	16,581,090	16%	3,428

Contact EnergySmart



PHONE Call toll-free (866) 721-0249

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ENERGY SMART INFORMATION CENTER Robert E. Smith Branch (6301 Canal Blvd) Library Staffed Wednesdays 10:00 am– 1:00pm through August

QUESTIONS?