



Entergy New Orleans, LLC.
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Gary E. Huntley
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June 29, 2018

Via Hand Delivery

Ms. Lora W. Johnson, CMC, LMMC
Clerk of Council
Council of the City of New Orleans
Room 1E09, City Hall
1300 Perdido Street
New Orleans, LA 70112

Re: *Lost Contribution to Fixed Costs and Utility Performance Incentive Filing for Program Year 7 for Entergy New Orleans, LLC (Docket No. UD-08-02, UD-17-03; Resolutions R-15-140, R-18-228)*

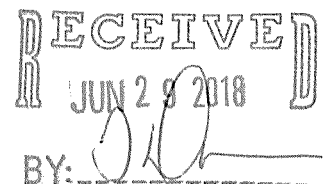
Dear Ms. Johnson:

Pursuant to Council Resolution R-15-140, enclosed please find an original and three copies of Entergy New Orleans, LLC's ("ENO") calculation of the Lost Contribution to Fixed Costs and Utility Performance Incentive related to Program Year 7 of Energy Smart. Please file an original and two copies into the record in the above-referenced matter, and return a date-stamped copy to our courier.

Thank you for your assistance with this matter.

Sincerely,

Gary E. Huntley



Enclosures

cc: Official Service List UD-08-02 (*via electronic mail*)
Official Service List UD-17-03 (*via electronic mail*)

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SUMMARY

ENO-LEGACY	
Performance Incentive	\$ 593,159
LCFC	\$ 944,626
Total	\$ 1,537,785

ENO-Algiers	
Performance Incentive	\$ -
LCFC	\$ 58,378
Total	\$ 58,378

WORKSHEET A

ENO-LEGACY PERFORMANCE INCENTIVE

Gross kWh Achieved (worksheet E)	19,332,111
Gross kWh Goal	18,572,877
Percent	104.1%
ENO Incentive (12 month)	\$ 790,879
ENO Incentive (9 month)	\$ 593,159

Savings Goal	Incentive Formula
60%<N<94%	0
95%<N<99%	\$150,000* (X-95%)
100%	\$750,000
100%<N<120%	\$750,000+\$10,000* (X-100%)

WORKSHEET B

ENO-ALGIERS PERFORMANCE INCENTIVE

Gross kWh Achieved (worksheet E)	901,772
Gross kWh Goal	1,375,801
Percent	65.5%
ENO Incentive	\$ -

Savings Goal	Incentive Formula
60%<N<94%	0

WORKSHEET C

LCFC ENO-LEGACY		
A	Gross kWh savings (worksheet E)	19,332,111
B	Adjusted Gross Margin (worksheet F)	0.0489
	Calculation of LCFC (AxB)	\$ 944,626

WORKSHEET D

LCFC ENO-ALGIERS		
A	Gross kWh savings (worksheet E)	901,772
B	Adjusted Gross Margin (worksheet F)	0.0647
	Calculation of LCFC (AxB)	\$ 58,378

WORKSHEET E

Program	Energy Savings (kWh)		
	Plan	Verified Gross	Verified Net
Algiers Sm C&I	240,297	277,330	277,330
Algiers Lg C&I	466,229	115,900	115,900
Algiers PFI C&I	62,273	-	-
Algiers Home Performance with Energy Star	72,604	92,289	90,115
Algiers Residential Lighting & Appliances	242,465	110,681	73,685
Algiers Energy Smart for Multi-Family	19,340	6,064	6,064
Algiers Low Income Audit & Wx	74,694	158,874	158,874
Algiers High Efficiency Tune Up	85,830	79,105	72,321
Algiers DLC	-	-	-
Algiers School Kits & Education	39,056	48,723	38,146
Algiers Green Light	73,013	12,806	11,581
Algiers Total	1,375,801	901,772	844,016
NO Sm C&I	2,069,113	1,847,496	1,847,496
NO Lg C&I	8,934,372	10,248,920	10,248,920
NO PFI C&I	594,092	683,133	683,133
NO Home Performance with Energy Star	980,222	893,421	872,375
NO Residential Lighting & Appliances	3,277,546	2,763,899	1,849,985
NO Energy Smart for Multi-Family	259,377	341,939	341,939
NO Low Income Audit & Wx	985,729	880,394	880,394
NO High Efficiency Tune Up	1,092,377	1,304,021	1,192,194
NO DLC	-	-	-
NO School Kits & Education	253,937	271,823	212,813
NO Green Light	126,112	97,065	87,775
Total Legacy	18,572,877	19,332,111	18,217,024

WORKSHEET F

Entergy New Orleans, LLC
Energy Efficiency Program Support
2017 Per Book Usage, Base Revenue and AGM

<u>Rate Class</u>	<u>Base Revenue</u>	<u>kWh</u>	<u>AGM</u>
<u>Excluding Algiers</u>			
Residential	111,717,465	1,878,045,016	
Small Electric	44,299,010	760,028,229	
Municipal Buildings	1,990,239	28,359,713	
Large Electric	20,253,363	471,222,741	
Large Electric High Load Factor	63,442,759	1,676,894,670	
Master Metered Non Residential	39,219	659,760	
High Voltage	4,818,783	153,263,780	
Large Interruptible Service	2,630,651	175,728,000	
Lighting	4,598,618	49,702,542	
Total Excluding Algiers	<u>253,790,108</u>	<u>5,193,904,451</u>	\$0.04886
<u>Algiers</u>			
Algiers Residential	18,161,378	273,525,376	
Algiers Small General Service	3,673,669	41,060,252	
Algiers Large General Service	5,177,902	106,966,283	
Algiers Lighting	663,652	5,968,537	
Total Algiers	<u>27,676,601</u>	<u>427,520,448</u>	\$0.06474
 Total Entergy New Orleans	 <u><u>\$281,466,709</u></u>	 <u><u>5,621,424,899</u></u>	 \$0.05007